

The Perley and Rideau Veterans' Health Centre Foundation

Celebrating... *A Remarkable Year of Giving*

January 1 – December 31, 2016



Perley Rideau

The Perley and Rideau
Veterans' Health Centre Foundation
La Fondation du Centre de santé
Perley et Rideau pour anciens combattants

2016

Foundation
Report

About Us

The Perley Rideau is an historic and thriving Ottawa health centre that delivers top-quality care in a personalized and compassionate manner. Established in 1897, today it is home to 450 residents, including 250 Canadian Veterans, most of whom served in either the Second World War or the Korean War. The Government of Canada provides additional funding for the care of Veterans, but donations to the Perley Rideau Foundation improve their quality of life in direct and significant ways. Veterans Affairs Canada recently agreed to fund a unique unit for the next generation of Veterans at the Perley Rideau. The Perley Rideau continues to be at the forefront of seniors' housing and care including assisted-living services, long-term, respite and convalescent care.

The Perley Rideau Foundation is a fully independent, registered charity that supports the Health Centre by raising the funds that contribute to the care, safety and comfort experienced by the residents.

Donors fund everything from essential equipment to the therapeutic music program and art studios. In 2016, the Foundation was able to, as result of tremendous donor support, provide over \$392K towards priority needs and \$200K towards the updated nurse-call system. Donors also donated over \$123K towards the Capital Campaign.

Donors like you make it all happen. Thank you.

Board of Directors

The Foundation is governed by an independent volunteer Board of Directors. Our dedicated Board members bring rich experience from business, government and Canadian Armed Forces backgrounds.

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Reaching Your Potential Coaching

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The Perley and Rideau Veterans'
Health Centre

Daniel G. Clapin, ACFRE
Executive Director
The Perley and Rideau Veterans' Health
Centre Foundation

*The Foundation is proud to welcome the
three new Directors appointed as this
report went to print:*

Christine M. Hakim, J.D., TEP
Estate and Trust Advisor
MD Private Trust Company

Maj. (Ret'd) Sandra Perron
Senior Partner
A New Dynamic Enterprise Inc.

Nancy Schepers
Former Deputy Manager
City of Ottawa

Your Giving Matters!

The Foundation disbursed \$592,682 to the Health Centre in 2016.

L to R: Akos Hoffer, Health Centre CEO; Brig-Gen (Ret'd) Charles Lemieux, Foundation Board Chair; Vice-Admiral (Ret'd) Ron Buck, Health Centre Board Chair; Daniel Clapin, Foundation Executive Director.



Your Giving Matters

The support of donors is key to enhancing the care and enriching the lives of Veterans and residents who call the Perley Rideau home.



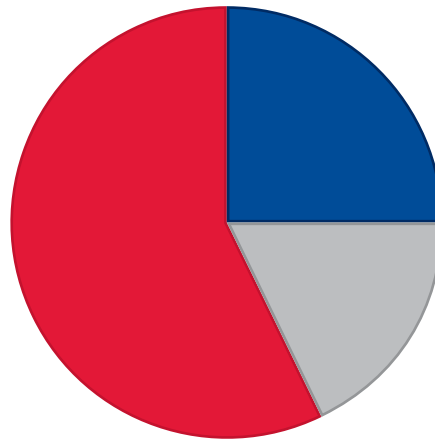
The Foundation met many of its Priority Needs goals for 2016



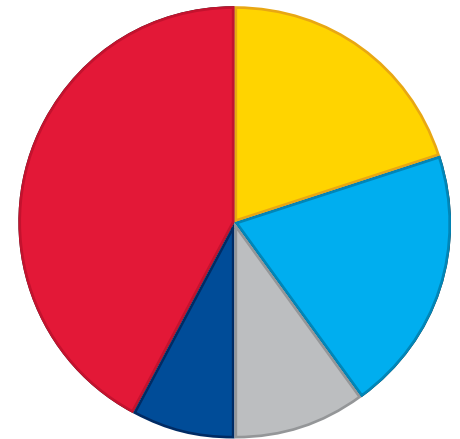
On March 9, 2016, the Health Centre received 10 new lifts – essential equipment used continuously throughout the day to make everyday activities much easier. The Perley Rideau Foundation bought the lifts thanks to the generous support of the Audette Foundation and other donors. Foundation Executive Director Daniel Clapin (right) is joined by staff for the presentation of the new lifts.

Financial Highlights

Revenue
\$1,712,354



Disbursements and Expenses
\$1,393,438



- ▶ Received Donations **\$981,664**
- ▶ Investment Income **\$421,674**
- ▶ Disbursement to the Health Centre **\$592,682**
- ▶ Charitable Programs **\$135,959**
- ▶ Non-Received Donations **\$307,577**
- ▶ Other Income **\$1,439**
- ▶ Transfer to Investment Holdings **\$107,000**
- ▶ Fundraising **\$276,555**
- ▶ Administration **\$281,242**

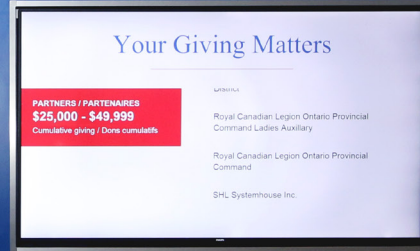
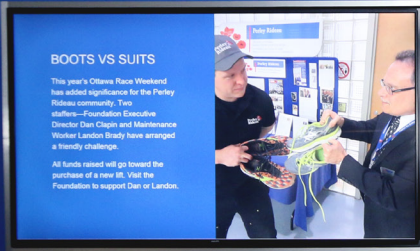
Breakdown of the \$592,682 donations transferred to the Health Centre in 2016

- **\$141,529**
For programs including therapeutic recreation and creative arts, volunteer services and staff bursaries, all with a focus on residents.
- **\$243,324**
For essential equipment and furnishings such as lifts, mobile vital signs monitors, wheelchairs and specially designed mattresses. Only needs that fall outside the Health Centre's budget are identified for funding.
- **\$7,829**
In gifts-in-kind including special medical equipment that brings comfort to residents.
- **\$200,000**
For an updated nurse-call system. The new system will dramatically improve speed and efficiency in staff response to residents.
- **\$123,591**
Additional funds raised by The Foundation towards the Building Choices, Enriching Lives Capital Campaign.

2017 THE YEAR AHEAD

- Continue to address the priority needs of the residents, by purchasing much-needed equipment and delivering programs that make every day living more comfortable for Veterans and seniors.
- Honour the men and women who served our country and helped shape today's world by marking Canada 150.
- Build Foundation capacity to respond to the long-term capital needs of the Health Centre.

All giving is very important and most of all it matters!



The Perley Rideau Donor Wall

Thank You • Merci

Our Donors – Our CHAMPIONS

Thank you to our charitable donors.

Included in the next few pages of the report are the names of our generous *champions* who donated to The Perley and Rideau Veterans' Health Centre Foundation in 2016.

Your contributions are vital. Your gift has a direct impact on the quality of life of those who call the Perley Rideau home – your donation is life-giving!

Donors enhance the quality of life of Veterans and seniors each day. You help make the Perley Rideau a home, *it matters!*

Categories and Donation Levels

Visionaries/Visionnaires

\$1 million and up

Builders/Bâtisseurs

\$500,000-\$999,999.99

Founders/Fondateurs

\$100,000-\$499,999.99

Estate of Arthur Harold Tinker

Benefactors/Bienfaiteurs

\$50,000-\$99,999.99

Mme Adrienne Doré
Estate of Graham Irving Leney
Mrs. Norma Watts and B-Gen. Jack Watts
The Audette Foundation

Partners/Partenaires

\$25,000-\$49,999.99

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Trinity Development Foundation
Perley Rideau Boutique
Support Our Troups
True Patriot Love Foundation

Patrons/Parrains

\$10,000-\$24,999.99

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Mr. Peter Yarema
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Danbe Foundation Inc.
Royal Canadian Legion Br 462 Eastview
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We make every attempt to ensure that this list is accurate. If your name is missing or misspelled, we apologize and ask you to please contact sfrancis@prvhc.com or call 613-526-7173 so we can update our records.



“ My father was a veteran resident for about six months. Every staff member treated him with kindness, respect and the utmost compassion. They extended that same level of care to the entire family. As a thank you to the staff for their efforts, I organized a Benefit Fashion Show to support ongoing music-therapy programs. We had such success that we will run the event again in the near future – Fabulous karma at a wonderful location.”

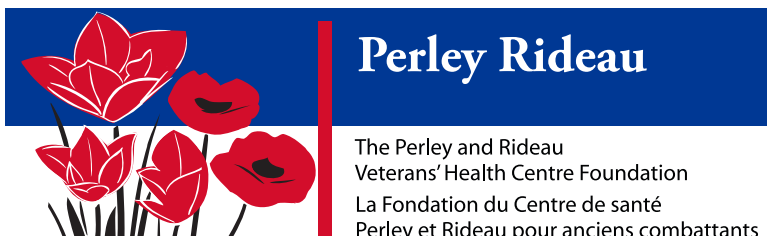
*Thanks from
The Watson Family*

L to R: Carolyn Vollicks, Director of Community Outreach and Programming, Kathy Watson-Leblanc, daughter of resident and donor, Delphine Haslé, Development Officer

Thank you for your continuing support

We welcome the opportunity to tell you more about how you can take part in supporting the Perley Rideau.

Your friendship gives Veterans and residents the support they need to enjoy fulfilling, safe, comfortable and healthy lives. We invite you to visit the Perley Rideau to see for yourself the impact of your generosity. Call 613-526-7173 today to book your personalized tour of the Perley Rideau! Come and see how we put your donations to work.



Perley Rideau

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